

PARK / TRAIL REFERENDUM - REVISED PROJECT BUDGET

Sand Creek	\$ 5,700,000
- Full renovation	
- New tennis courts/skate park	
Crooked Lake	\$ 900,000
- Full renovation to improve layout	
- Renovate tennis courts, trails, playground	
Tier I Trails	\$ 1,600,000
- Coon Creek Trail	
- Sand Creek Trail	
- 85 th Avenue	
Riverwind	\$ 500,000
- Renovate parking/trails	
- New skate park/basketball court/playground	
Riverview	\$ 1,400,000
- Redevelop per 2011 plan	
- New skate park/playgrounds/T-ball fields	
Remaining Trails / Sidewalk and Trail Gaps	\$ 7,200,000
Pheasant Ridge	\$ 200,000
- Improve trails/connection	
- Update playground and amenities	
- New group shelter	
Lions Coon Creek	\$ 900,000
- Select renovation to improve layout	
- Improve group shelters	
- Renovate play areas	
Delta – Completion renovation	\$ 300,000
Mason	\$ 300,000
- Complete renovation	
- Improve passive amenities	
Woodcrest	\$ 600,000
- Complete renovation	
- New play area and shelter	
- Disc Golf	
Coon Rapids Boulevard Park	<u>\$ 600,000</u>
- Splash pad	
- Play area	
- Picnic space/seating	
Subtotal	\$20,200,000
Less Sidewalk Gaps	<u>\$ 3,100,000</u>
(Funded from LGA or Assessments)	\$17,100,000
Issuance / Legal / Informational	<u>\$ 100,000</u>
Total	\$17,200,000

Note: This program would be implemented over a 10 year period. Sidewalks would be completed by appropriating \$300,000 in LGA over 10 years or assessed using the Sidewalk Improvement District Statute. Sidewalk assessments would be made at the rate of \$600,000 per year over the entire City over 5 years, the maximum period allowed. Neighborhood parks (rated medium and low priority in the Master Plan) would be completed by levying \$200,000 per year for 10 years. This funding would increase the current amount levied for the Park Improvement Fund (794) from the current \$100,000 per year to \$200,000 for miscellaneous park improvement.