



COUNCIL WORK SESSION
Tuesday, August 8, 2017
6:30 p.m.
Coon Rapids City Center
Conference Room 1

Call to Order

Pursuant to Minnesota Statute 13D.04, subd. 2, the City Council will meet in work session to discuss the following:

1. 2018 Proposed Budget

Other Business

Adjourn



City Council Work Session

1.

Meeting Date: 08/08/2017

Subject: 2018 Proposed Budget

Submitted For: Sharon Legg, Finance Director **From:** Joan Lenzmeier, City Clerk

INTRODUCTION

City Staff will present the 2018 Proposed Budget to the City Council and will seek direction on the budget and setting the preliminary levy.

DISCUSSION

The City must certify a proposed levy and truth in taxation hearing date to the County by September 30. The preliminary levy can be reduced before final adoption, but cannot be increased. Staff is recommending that the preliminary levy be set at the regular City Council meeting scheduled for September 5.

The budget has been prepared incorporating what staff believes to be the priorities of the Council. A tax levy of \$26,845,674 is being recommended, which is a 4.8 percent increase over the prior year. Staff will present the budget and answer any questions at the work session. The online version of the 2018 Proposed Budget can be found here:

<http://coonrapidsmn.gov/Archive.aspx?ADID=528>

RECOMMENDATION

This item is for informational purposes only. The City Council is asked to please bring their copy of the 2018 Proposed Budget to the work session.
